

EMPACT One Foundation | EMPACT Academy for Leadership dba EMPACT Academy

30-Day Benchmark School Report

Reporting Period: August 25 – October 1, 2025**

Location: Way 2 Real Community Center – Fayetteville, North Carolina**

Prepared by: Dr. J. Antoine Miner, Sr., Superintendent

1. Enrollment Overview

- **Total Scholars:** 24
- **Homeschool Cooperative Participants:** 5
- **Directly Enrolled Scholars:** 19
- **Enrollment Growth:** 400% in September

Impact:

The Academy has experienced an extraordinary 400% enrollment increase, confirming that our model of faith-grounded, excellence-driven education is resonating with families seeking smaller class sizes and stronger mentorship. The inclusion of homeschool cooperative participants highlights flexibility and inclusiveness, allowing students from various learning paths to thrive together in an environment that promotes academic growth and social connection.

2. Transportation Services

- **Students Receiving Transportation:** 10
- **Average Daily Round Trips:** 20

Impact:

Transportation continues to be one of the strongest supports for student attendance and punctuality. By providing daily rides to 10 scholars, EMPACT removes one of the largest barriers to educational access—reliable transportation—ensuring consistent engagement and academic continuity.

3. Nutrition Program

- **Daily Breakfasts Served:** 24
- **Daily Lunches Served:** 24
- **Total School Days in Period:** 28

- **Total Meals Served:**
 - Breakfast: = **592 meals**
 - Lunch: = **672 meals**
 - **Combined Total: 1,264 meals served**

Impact:

The provision of 1,344 meals reflects EMPACT Academy's dedication to student wellness and focus. Nutritious, prepackaged breakfast and lunch options ensure that every scholar—especially those experiencing housing instability—has access to consistent nourishment. Healthy meals directly correlate with improved focus, academic achievement, and emotional regulation.

4. Academic and Enrichment Engagement

- **Academic Hours Logged:** 4,200
- **Non-Academic Enrichment Hours:** 1,500
- **Tutoring Hours:** 605
- **Mentoring Hours:** 390
- **Total Instructional & Enrichment Time:** 6,695 hours

Impact:

These hours represent an exceptional level of engagement and commitment among scholars and staff. The Academy's balance between academic rigor and enrichment ensures holistic development. Tutoring strengthens academic mastery, while mentoring builds confidence, leadership, and resilience—critical skills for life success.

Students are not merely learning facts; they are developing character and critical thinking—hallmarks of EMPACT's educational philosophy.

5. Student & Family Support

- **Unhoused Scholars:** 5
- **Students Provided with School Supplies:** 15
- **Family Mental Health Referrals:** 1 (C-Rep Youth Behavioral Health)

- **Laptops Provided:** 24 (Courtesy of Way 2 Real Community Center)

Impact:

The Academy continues to bridge learning gaps through direct community support. By providing laptops to all students, our partnership with the **Way 2 Real Community Center** ensures digital equity and access to technology. School supply distributions and mental health referrals address both academic and emotional needs, while specialized support for unhoused students reinforces stability, belonging, and hope.

6. Staffing Structure

- **Full-Time Staff:** 2
- **Part-Time Learning Coaches:** 3
- **Mentors:** 6
- **Cheer Coach:** 1
- **Total Team Members:** 12

Impact:

The Academy's staff model allows for personalized instruction and mentorship. With small student-to-teacher ratios, every scholar benefits from individualized academic guidance and emotional support. Learning coaches strengthen daily instruction, mentors provide ongoing life skills and leadership development, and the cheer coach promotes school pride, teamwork, and morale.

This multi-tiered staffing design ensures that learning is consistent, relational, and purpose-driven.

7. Estimated Operational Cost Breakdown (August 25 – October 1)

Category	Description	Estimated Monthly Cost
Personnel	3 full-time staff (\$6000.00) + 3 part-time coaches (\$1,000 ea) + 1 cheer coach (\$750) + 6 mentors (\$250 ea)	\$11,250
Transportation	Fuel, insurance, maintenance, driver stipends	\$2,000

Category	Description	Estimated Monthly Cost
Meals	1,344 meals × \$4.00 per meal	\$5,376
Supplies & Materials	Academic materials, cleaning, office supplies	\$1,000
Utilities & Facilities	Rent, water, electricity, Wi-Fi, waste management	\$3,500
Technology	Software, maintenance, digital learning tools	\$1,000
Insurance & Compliance	General liability, background checks, administrative fees	\$750
Miscellaneous	Incentives, special events, contingency	\$500
Total Estimated Operational Cost		\$23,376

Average Daily Operational Cost: ≈ \$1,168.80 per operational day

Average Cost Per Scholar: ≈ \$974 per 30 days

8. Summary of Impact

From August 25 to October 1, EMPACT Academy for Leadership has established a strong foundation of academic excellence, community engagement, and holistic student development.

- Enrollment has surged **400%**, signaling trust and demand.
- Over **6,600 hours** of academic and enrichment activity have been logged.
- More than **1,300 meals** have been served to ensure wellness and focus.
- Every student has received a **school-issued laptop**, ensuring equal access to technology.
- Families facing hardship have been met with compassion, practical resources, and partnership-based solutions.

This benchmark report proves that EMPACT Academy is not simply a place of education—it is a **movement of empowerment**. Each hour logged, each meal served, and each child

mentored contributes to a larger mission: building disciplined, resilient, and visionary young leaders capable of making an *EMPACT* in their community and beyond.

Prepared By:

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Location: Way 2 Real Community Center – Fayetteville, NC